

## PE and Sports Premium Academic Year 2021 – 2022 (proposed)



The allocated funds for: September 2021 – March 2022 = £9,794

April 2022 – August 2022 = tbc

Total for the academic year: tbc

Below is a proposed breakdown of how the funds (**plus additional funding**) are to be allocated for the Academic Year and the potential outcomes of investment

INVESTMENT TARGET	LEAD	TARGET GROUP	COST	INTENDED OUTCOMES
Specialist Teacher who is now a trained MOVE trainer assists with PE sessions to support implementation of MOVE training in the SEND school.	Louise Teese Aimie Gates	Teachers & HLTAs in Main School – to support All pupils with physical development needs Teachers working with pupils with physical development needs throughout the school	Cost 1 teacher at UPR 3 for half a day per week. £6000  HLTA for 1 full day per week £7000	<ul style="list-style-type: none"> <li>Specialist input into sessions and assessment/monitoring ensures that Teachers and EHCA's make effective use of their training to support learners to make good progress in physical development.</li> <li>Physical development opportunities are embedded in lessons and across all aspects of the school day for all learners.</li> <li>Pupils make at least expected/better progress in physical development</li> <li>IN house specialist trainer who is able to support staff to enhance the offer for children with physical development needs.</li> </ul>
Sensory Integration <ul style="list-style-type: none"> <li>To provide a specialist therapist to assess and implement SI programmes for an identified cohort of pupils (6 days – one visit per term)</li> <li>The specialist therapist to support and mentor key staff to deliver SI programmes in school</li> </ul>	Julia Dyer Sharon Reid Gill Warren	Targeted individuals	£3,570 Cost for specialist therapist Cost for HLTA 2.5 days per week	<ul style="list-style-type: none"> <li>Continue to maintain our SI practice throughout school</li> <li>Assess and plan for programme work for new pupils</li> <li>Sustain our specialist offer to pupils with ASD and /or sensory needs</li> <li>Individuals are supported to self-regulate in order to attend learning</li> <li>Individuals make good progress</li> </ul>

<ul style="list-style-type: none"> <li>To invest in additional resources and equipment to meet assessed need</li> </ul>			£17500 Additional resources £500	
<p>Community Access and hire of sporting venues</p> <ul style="list-style-type: none"> <li>Leisure Centre – team sports, gym</li> <li>Swimming sessions</li> </ul>	Class teachers	All pupils	£1000	<ul style="list-style-type: none"> <li>To enhance the curriculum offer</li> <li>To further develop physical skills within leisure facilities within the local community.</li> </ul>
<p>PE Resources (bean bags, balance boards, scooter boards, soft balls)</p>	Class teachers	All pupils	£1000	<ul style="list-style-type: none"> <li>To support PE sessions in school</li> </ul>
<p>Hydrotherapy – Specialist swimming teacher.</p> <p>New resources for delivery of sessions after the long pause for COVID. EG new flotation aids, bespoke flotation aids.</p>	Nicola Buck	All pupils with physical and developmental needs.	<p>Cost for 1 swimming teacher 5 days per week. £18,716</p> <p>Resources £300</p>	<ul style="list-style-type: none"> <li>Sustain our specialist offer to pupils.</li> <li>All pupils are fully supported in the hydrotherapy suite.</li> </ul>
<b>Total</b>			<b>£55,586</b>	