

PE and Sports Premium 2016 – 2017

The initial allocated funds for 2016/17 are £4792 (up to March 2017)

A further allocation of £3446 (up to Aug 2017)

Below is a proposed breakdown of how the funds are to be allocated for the Academic Year and the potential outcomes of investment

INVESTMENT TARGET	LEAD	TARGET GROUP	TARGET DATE	COST	INTENDED OUTCOMES
<p>Sensory Integration</p> <ul style="list-style-type: none"> To provide a specialist therapist to assess and implement SI programmes for an identified cohort of pupils (6 days – one visit per term) The specialist therapist to support and mentor key staff to deliver SI programmes in school To invest in additional resources and equipment to meet assessed need 	<p>Vicki Clements (DHT)</p> <p>Sharon Reid (HLTA)</p>	Whole School	July 2017	£3100	<ul style="list-style-type: none"> Continue to maintain our SI practice throughout school Assess and plan for programme work for new pupils Sustain our specialist offer to pupils with ASD and /or sensory needs

INVESTMENT TARGET	LEAD	TARGET GROUP	TARGET DATE	COST	INTENDED OUTCOMES
<p>Community Access and hire of sporting venues</p> <ul style="list-style-type: none"> • To hire venues for community based physical activity throughout the year including: • Space Centre – sensory work • Leisure Centre – team sports, gym • Trampolining – Rebound therapy • Play Centre – for EYFS and KS1 				£1692	<ul style="list-style-type: none"> • To continue to extend and secure increased participation in a variety of sports not provided in school • Improve curriculum offer for all pupils
Additional swimming for an extra term	Danielle Slattery (PE Co-ord)		July 2017	£3446	<ul style="list-style-type: none"> • Extend curriculum offer to more pupils where 'weight bearing' is an issue and potential barrier to participation in PE and Sport activity.
				£8238	