

PE and Sports Premium Academic Year 2021 – 2022



The allocated funds for: Total for the academic year: £16,886.

Below is a proposed breakdown of how the funds (**plus additional funding**) are to be allocated for the Academic Year and the potential outcomes of investment.

INVESTMENT TARGET	LEAD	TARGET GROUP	COST	INTENDED OUTCOMES
Specialist Teacher who is now a trained MOVE trainer assists with PE sessions to support implementation of MOVE training in the SEND school.	Louise Teese Aimie Gates	Teachers & HLTAs in Main School – to support All pupils with physical development needs Teachers working with pupils with physical development needs throughout the school	Cost 1 teacher at UPR 3 for half a day per week. £6000 HLTA for 1 full day per week £7000	<ul style="list-style-type: none"> Specialist input into sessions and assessment/monitoring ensures that Teachers and EHCA's make effective use of their training to support learners to make good progress in physical development. Physical development opportunities are embedded in lessons and across all aspects of the school day for all learners. Pupils make at least expected/better progress in physical development IN house specialist trainer who is able to support staff to enhance the offer for children with physical development needs.
Sensory Integration <ul style="list-style-type: none"> To provide a specialist therapist to assess and implement SI programmes for an identified cohort of pupils (6 days – one visit per term) The specialist therapist to support and mentor key staff to deliver SI programmes in school 	Julia Dyer Sharon Reid Gill Warren	Targeted individuals	£3,570 Cost for specialist therapist Cost for HLTA 2.5 days per week £17500	<ul style="list-style-type: none"> Continue to maintain our SI practice throughout school Assess and plan for programme work for new pupils Sustain our specialist offer to pupils with ASD and /or sensory needs Individuals are supported to self-regulate in order to attend learning Individuals make good progress

<ul style="list-style-type: none"> To invest in additional resources and equipment to meet assessed need 			Additional resources £500	
<p>Community Access and hire of sporting venues</p> <ul style="list-style-type: none"> Leisure Centre – team sports, gym Swimming sessions 	Class teachers	All pupils	£1000	<ul style="list-style-type: none"> To enhance the curriculum offer To further develop physical skills within leisure facilities within the local community.
<p>PE Resources (bean bags, balance boards, scooter boards, soft balls)</p>	Class teachers	All pupils	£1000	<ul style="list-style-type: none"> To support PE sessions in school
<p>Hydrotherapy – Specialist swimming teacher.</p> <p>New resources for delivery of sessions after the long pause for COVID. EG new flotation aids, bespoke flotation aids.</p>	Nicola Buck	All pupils with physical and developmental needs.	<p>Cost for 1 swimming teacher 5 days per week. £18,716</p> <p>Resources £300</p>	<ul style="list-style-type: none"> Sustain our specialist offer to pupils. All pupils are fully supported in the hydrotherapy suite.
Total			£55,586	